

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (64500000312) City Bridge Construction Fund
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 1,521,557	\$ 1,754,073	\$ 1,521,557	\$ 1,754,073
Receipts				
Intra State Receipts	500,000	500,000	500,000	500,000
Total Resources	<u>\$ 2,021,557</u>	<u>\$ 2,254,073</u>	<u>\$ 2,021,557</u>	<u>\$ 2,254,073</u>
Disposition of Resources				
Capitals	\$ 267,484	\$ 500,000	\$ 500,000	\$ 500,000
Balance Carry Forward (Funds)	1,754,073	1,754,073	1,521,557	1,754,073
Total Disposition of Resources	<u>\$ 2,021,557</u>	<u>\$ 2,254,073</u>	<u>\$ 2,021,557</u>	<u>\$ 2,254,073</u>